## Appendix 1:

## **Programme Activity Table 2004**

Activity line Research	Planned for 2004	Done in 2004
MoA-Halhale	-millet breeding support for NARI -tissue culture lab/NARI -training Bangor for Negusse Abraha -support ICRISAT for NARI	<ul> <li>-two varieties ready for release; impact assessment done in 3 villages with satisfactory results</li> <li>-pearl millet planning workshop held; aim: coordination of activities/roles of stakeholders</li> <li>-transplanting trials continued. Growth performance very good, but problems with grazing animals led to harvest failure.</li> <li>-mission Dr.Cong- Linh/Changins to NARI completed with recommendations (priority on College of Agriculture Lab, University of Asmara).</li> <li>-training completed; short report prepared by Negusse Abraha</li> <li>-ICRISAT mission to Eritrea in September by Bhasker Raj, T.Hash; and W. Breese (Bangor)</li> </ul>
MoA-Afdeyu station	<ul> <li>-rehabilitation of river gauge, met-station</li> <li>-monitoring of SWC structures</li> <li>-secure employment of research assistants (RA's) in Afdeyu and data base management</li> <li>-office block/2 residences (ctd from 2003), and furniture</li> </ul>	<ul> <li>-river gauge rehabilitation completed; met station will be completed and upgraded from Class C to Class A, and will be functional for rainy season 2005</li> <li>-participatory field study (Afdeyu) on applied SWC approaches and technologies; field work completed; report will be available in 2005</li> <li>-secured for one RA; second still in military service. However, long-term basic data collection (rainfall, temperature, soil erosion, river runoff and sediment yield) assured</li> <li>-data encoding introduced to Eritrean specialists (training workshop by CDE expert)</li> <li>-all buildings completed; handing over to NARI as a substation to Halhale will be done when furniture is provided (will be done in 2005) according to contract</li> </ul>
Drip irrigation	-backstopping of Vision Eritrea expert -follow up of drip-client farmers by Vision Eritrea	-simple format for client farmer survey developed by CDE/VISION -follow up minimal. Simple grid prepared with irrigation kits distributed and kits in use, by VISION. Result: adoption rate is low and does not justify continuation of project.
AEAS	-completion of proceedings of AEAS national workshop on Irrigation Development in Eritrea	-edited version (Eritrean editor team) was ready by end of 2004, printing and distribution will be done in early 2005.
CAS	-plant propagagion manual: finalised in 2005 (Bissrat/Tadesse) -tissue culture lab/CAS (priority over NARI lab)	-propagation manual: no progress (work overload of Eritrean partners). However, no budgetary relevance as no advance payments were made -mission Dr CongLinh/Changins: confirms that this ought to have priority over NARI-lab due to advanced stage of competence and infrastructure at CAS. Aim: to be functional by September 2005 (need refurbishment and laboratory equipment, and training)

Planned for 2004	Done in 2004
-complete GIS Lab at University of Asmara (UoA) -furniture GIS Lab (plotterby USAID/UOA) -staff secondment to UoA (Robert Burtscher) for teaching, supervision, research support, and management of GIS lab	<ul> <li>-Lab building (GIS lab, seminar hall, office) and installations completed and handed over to UoA in October 2004. Lab and Hall used for university courses and external users.</li> <li>-this was completed; UoA provided plotter and peripherals with USAID money.</li> <li>-teaching included Surveying, Cartography, GIS, Remote Sensing; courses had between 30 and 150 students.</li> <li>-supervision: 12 student theses completed dealing with land management and land use, including theses done for Amadir baseline survey (see under Programme line Outreach).</li> <li>18 new theses started in 2004, including 6 by European students (4 from University of Berne, 2 from University of Innsbruck).</li> <li>-research: land cover and land use maps prepared for DGUA research programme entitled Use and Misuse of Eritrea's lands.</li> </ul>
-Other support/capacity building	<i>-Handing over of undergraduate teaching</i> to Eritrean expert: person identified and administrative process started. Handing over to be completed in 2005. <i>-Curricula development:</i> Contribution by SLM/CDE to Curricula workshop of Department of Social Sciences of UoA (Robert Burtscher, Thomas Kohler) <i>-sundry material support</i> to DGUA (books, maps, printouts, etc)
-Water Resources Department (WRD) -other institutions	<ul> <li>-Refresher course on Remote Sensing for Hydrogeology (funding provided by GtZ; backstopping by SLM)</li> <li>-distant learning MSs course funded as a test (candidate: Filmon Tesfaslassie), at University of Loughborough (UK). Subject: Water resource management.</li> <li>-sundry small support provided to WRD <i>in exchange for hosting the GIS lab</i> for most of the year.</li> <li>-Municipality of Asmara: improvement of base map: a training course given and ground control points taken (Funding: ESAPP; backstopping: SLM)</li> <li>-minor services (related to GIS/Remote Sensing) were provided to Department of Land and to the National Museum of Eritrea</li> </ul>
	-complete GIS Lab at University of Asmara (UoA) -furniture GIS Lab (plotterby USAID/UOA) -staff secondment to UoA (Robert Burtscher) for teaching, supervision, research support, and management of GIS lab -Other support/capacity building -Water Resources Department (WRD)

Activity line Outreach	Planned for 2004	Done in 2004
Local development	-local development workshop in Amadir and draft report preparation -preparation and printing of final report	-back-to-village workshop completed in May, draft final report handed over to HABEN and CDE in October by Eritrean authors for comments -final report will be ready in early 2005
SLM-Spatial Database	-further development of SLM Spatial database -maps prepared for authorities and partners upon demand	-Coutrywide new layers added to database (administrative boundaries, roads, settlement) -countrywide spatial dam inventory initiated (from data provided by line ministries) -Amadir and Afdeyu maps prepared for local studies; -other maps prepared (for ICRC-water supply programme and groundwater recharge; for WRD-groundwater identification; for Earth Sciences Department of UoA for geological mapping)
Implementation	-contribution to Amadir electricity supply -Adi Behnuna, water supply	-contribution in cash to HABEN(=village partner institution) will follow in early 2005 -water supply completed in 2 villages, third village remains unsolved (inappropriate site chosen/favoured by villagers)
Swiss Consortium	-solar water heater – fruit drier (lead: Oekozentrum Langenbruck, Switzerland) -urban waste separation, Asmara (EAWAG)	-financial contribution towards solar water heater training programme (at Tesinma) was made -programme was stopped by EAWAG following death of project leader at municipality of Asmara and lack of local counterpart; no contribution made hence.
Afdeyu dam	-complete design, select construction firm, start construction	-new local consultant (ERINOR) selected by SLM in cooperation with SHA/SDC and Ministry of Public Works; ERINOR completed dam design in record time; approved by Swiss backstopping engineer. Construction firm selected and contract signed in September. Green light for construction given in October by authorities; however work did not get off the ground due to fuel shortage; fuel crisis continued and work had not started by end of year.

Coordination	Planned for 2004	Done in 2004
Coordination	-by CDE	-at CDE: included preparation of Phase II documents (signed between SFSA and CDE in
CH		December 2004)
	-by Syngenta	-at SFSA: done by F.Nicolier and mainly concerning Tissue culture (including mission), and
		millet support.
Coordination	-SLM Office : search for premises and move	-SLM moved into new Office in September 2004
Eritrea	from WRD	
	-SLM office installation	-in good progress; however fixnet phone line missing (problem of quality with mobile contact)
	-Office staff (P.Roden)	-Paul Roden employed as programme officer by March 2004
	-VISION Eritrea (local development, drip	-VISION Eritrea fulfilled its TORs to the full satisfaction of SLM. It continues to be the most
	irrig, office -administration for SLM office,	important single partner in Eritrea together with MoA and the University. (Support by
	general support logistics)	VISION covers the following fields: logistics, employment of staff, office rent; management
		of Afdeyu construction site; and thematic fields (drip irrigation, local development))
	-HABEN Eritrea	-successful collaboration with HABEN, a local NGO, on Amadir baseline study and on
		completion of Amadir and Shiketi Water supplies.
Promotion	Infosheet on SLM for local use (Eritrea)	-removed to 2005 (= start of Phase II of SLM).

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